

Montmorency County Commission on Aging

UNITS OF SERVICE BY MONTH for 2024-2025

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	TOTAL
HDM	3,353	3,042	2,983	3,815	3,408	3,195	3,966	3,732	3,402	3,655			34,551.00
CM	1,489	1,198	879	1,216	1,159	1,122	1,091	1,357	1,559	1,666			12,736.00
HM	411.00	286.00	218.00	309.50	188.50	180.00	120.50	138.50	100.00	97.00			2,049.00
PC	63.75	46.25	32.00	46.25	35.00	39.00	31.00	40.00	29.00	30.00			392.25
Respite	119.75	35.50	34.00	28.50	48.00	42.00	30.50	53.50	50.50	51.00			493.25
Total	5,436.50	4,607.75	4,146.00	5,415.25	4,838.50	4,578.00	5,239.00	5,321.00	5,140.50	5,499.00	0.00	0.00	50,221.50

UNITS OF SERVICE BY MONTH for 2023-2024

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
HDM	3,122	3,266	2,766	3,360	2,775	3,144	3,068	3,246	2,919	3,354	3,538	2,971	37,529
CM	1,287	1,059	774	968	1,093	1,170	1,275	1,442	1,445	1,515	1,582	1,442	15,052
HM	489.00	388.50	345.50	304.75	281.25	341.50	401.50	386.75	345.25	311.00	367.75	263.25	4226.00
PC	122.00	84.00	81.25	74.50	63.25	75.25	75.25	102.00	74.00	70.75	73.50	55.50	951.25
Respite	102.75	86.00	71.00	76.00	74.00	87.25	92.00	103.50	60.50	48.00	56.00	82.50	939.50
Total	5,122.75	4,883.50	4,037.75	4,783.25	4,286.50	4,818.00	4,911.75	5,280.25	4,843.75	5,298.75	5,617.25	4,814.25	58,697.75

DONATIONS BY MONTH for 2024-2025

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	TOTAL
HDM	\$4,544.00	\$1,734.00	\$3,796.00	\$3,279.00	\$1,870.00	\$3,546.00	\$3,615.00	\$2,773.00	\$4,373.00	\$3,326.00			\$32,856.00
CM	\$4,640.25	\$5,192.25	\$3,897.00	\$4,154.90	\$4,298.36	\$3,851.74	\$3,397.05	\$5,301.20	\$5,276.36	\$5,245.86			\$45,254.97
HM	\$2,137.00	\$968.00	\$2,041.00	\$1,271.00	\$871.00	\$1,052.00	\$1,314.00	\$618.00	\$763.00	\$526.00			\$11,561.00
PC	\$332.00	\$160.00	\$310.00	\$223.00	\$175.00	\$350.00	\$0.00	\$108.00	\$152.00	\$300.00			\$2,110.00
Respite	\$512.00	\$945.00	\$302.00	\$329.00	\$0.00	\$414.00	\$413.00	\$516.00	\$300.00	\$232.00			\$3,963.00
Total	\$12,165.25	\$8,999.25	\$10,346.00	\$9,256.90	\$7,214.36	\$9,213.74	\$8,739.05	\$9,316.20	\$10,864.36	\$9,629.86	\$0.00	\$0.00	\$95,744.97

DONATIONS BY MONTH for 2023-2024

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
HDM	\$1,633.00	\$1,608.00	\$3,087.00	\$2,876.00	\$2,196.00	\$1,912.00	\$3,014.00	\$3,262.00	\$3,265.00	\$1,695.00	\$2,622.00	\$3,917.00	\$31,087.00
CM	\$4,500.50	\$4,164.15	\$3,248.30	\$3,569.45	\$3,857.20	\$5,121.20	\$4,656.60	\$5,499.85	\$5,458.35	\$4,280.96	\$6,246.45	\$4,661.45	\$55,264.46
HM	\$1,128.00	\$1,237.20	\$1,607.00	\$1,377.00	\$1,154.00	\$875.50	\$1,726.00	\$1,671.00	\$1,586.00	\$1,137.00	\$1,341.00	\$1,726.50	\$16,566.20
PC	\$100.00	\$128.00	\$110.00	\$175.00	\$100.00	\$164.00	\$194.00	\$228.00	\$115.00	\$110.00	\$225.00	\$400.00	\$2,049.00
Respite	\$144.00	\$706.00	\$203.50	\$1,090.00	\$470.00	\$254.00	\$518.00	\$337.00	\$70.00	\$340.00	\$301.00	\$498.00	\$4,931.50
Total	\$7,505.50	\$7,843.35	\$8,255.80	\$9,087.45	\$7,777.20	\$8,326.70	\$10,108.60	\$10,997.85	\$10,494.35	\$7,562.96	\$10,735.45	\$11,202.95	\$109,898.16