

## Montmorency County Commission on Aging

| UNITS OF SERVICE BY MONTH for 2024-2025 |          |          |          |          |        |        |        |        |        |        |        |        |           |
|-----------------------------------------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
|                                         | Oct-24   | Nov-24   | Dec-24   | Jan-25   | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | TOTAL     |
| HDM                                     | 3,353    | 3,042    | 2,983    | 3,815    |        |        |        |        |        |        |        |        | 13,193.00 |
| CM                                      | 1,489    | 1,198    | 879      | 1,216    |        |        |        |        |        |        |        |        | 4,782.00  |
| HM                                      | 411.00   | 286.00   | 218.00   | 309.50   |        |        |        |        |        |        |        |        | 1,224.50  |
| PC                                      | 63.75    | 46.25    | 32.00    | 46.25    |        |        |        |        |        |        |        |        | 188.25    |
| Respite                                 | 119.75   | 35.50    | 34.00    | 28.50    |        |        |        |        |        |        |        |        | 217.75    |
| Total                                   | 5,436.50 | 4,607.75 | 4,146.00 | 5,415.25 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 19,605.50 |

| UNITS OF SERVICE BY MONTH for 2023-2024 |          |          |          |          |          |          |          |          |          |          |          |          |           |
|-----------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
|                                         | Oct-23   | Nov-23   | Dec-23   | Jan-24   | Feb-24   | Mar-24   | Apr-24   | May-24   | Jun-24   | Jul-24   | Aug-24   | Sep-24   | TOTAL     |
| HDM                                     | 3,122    | 3,266    | 2,766    | 3,360    | 2,775    | 3,144    | 3,068    | 3,246    | 2,919    | 3,354    | 3,538    | 2,971    | 37,529    |
| CM                                      | 1,287    | 1,059    | 774      | 968      | 1,093    | 1,170    | 1,275    | 1,442    | 1,445    | 1,515    | 1,582    | 1,442    | 15,052    |
| HM                                      | 489.00   | 388.50   | 345.50   | 304.75   | 281.25   | 341.50   | 401.50   | 386.75   | 345.25   | 311.00   | 367.75   | 263.25   | 4226.00   |
| PC                                      | 122.00   | 84.00    | 81.25    | 74.50    | 63.25    | 75.25    | 75.25    | 102.00   | 74.00    | 70.75    | 73.50    | 55.50    | 951.25    |
| Respite                                 | 102.75   | 86.00    | 71.00    | 76.00    | 74.00    | 87.25    | 92.00    | 103.50   | 60.50    | 48.00    | 56.00    | 82.50    | 939.50    |
| Total                                   | 5,122.75 | 4,883.50 | 4,037.75 | 4,783.25 | 4,286.50 | 4,818.00 | 4,911.75 | 5,280.25 | 4,843.75 | 5,298.75 | 5,617.25 | 4,814.25 | 58,697.75 |

| DONATIONS BY MONTH for 2024-2025 |             |            |             |            |        |        |        |        |        |        |        |        |             |
|----------------------------------|-------------|------------|-------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
|                                  | Oct-24      | Nov-24     | Dec-24      | Jan-25     | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | TOTAL       |
| HDM                              | \$4,544.00  | \$1,734.00 | \$3,796.00  | \$3,279.00 |        |        |        |        |        |        |        |        | \$13,353.00 |
| CM                               | \$4,640.25  | \$5,192.25 | \$3,897.00  | \$4,154.90 |        |        |        |        |        |        |        |        | \$17,884.40 |
| HM                               | \$2,137.00  | \$968.00   | \$2,041.00  | \$1,271.00 |        |        |        |        |        |        |        |        | \$6,417.00  |
| PC                               | \$332.00    | \$160.00   | \$310.00    | \$223.00   |        |        |        |        |        |        |        |        | \$1,025.00  |
| Respite                          | \$512.00    | \$945.00   | \$302.00    | \$329.00   |        |        |        |        |        |        |        |        | \$2,088.00  |
| Total                            | \$12,165.25 | \$8,999.25 | \$10,346.00 | \$9,256.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,767.40 |

| DONATIONS BY MONTH for 2023-2024 |            |            |            |            |            |            |             |             |             |            |             |             |              |
|----------------------------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|------------|-------------|-------------|--------------|
|                                  | Oct-23     | Nov-23     | Dec-23     | Jan-24     | Feb-24     | Mar-24     | Apr-24      | May-24      | Jun-24      | Jul-24     | Aug-24      | Sep-24      | TOTAL        |
| HDM                              | \$1,633.00 | \$1,608.00 | \$3,087.00 | \$2,876.00 | \$2,196.00 | \$1,912.00 | \$3,014.00  | \$3,262.00  | \$3,265.00  | \$1,695.00 | \$2,622.00  | \$3,917.00  | \$31,087.00  |
| CM                               | \$4,500.50 | \$4,164.15 | \$3,248.30 | \$3,569.45 | \$3,857.20 | \$5,121.20 | \$4,656.60  | \$5,499.85  | \$5,458.35  | \$4,280.96 | \$6,246.45  | \$4,661.45  | \$55,264.46  |
| HM                               | \$1,128.00 | \$1,237.20 | \$1,607.00 | \$1,377.00 | \$1,154.00 | \$875.50   | \$1,726.00  | \$1,671.00  | \$1,586.00  | \$1,137.00 | \$1,341.00  | \$1,726.50  | \$16,566.20  |
| PC                               | \$100.00   | \$128.00   | \$110.00   | \$175.00   | \$100.00   | \$164.00   | \$194.00    | \$228.00    | \$115.00    | \$110.00   | \$225.00    | \$400.00    | \$2,049.00   |
| Respite                          | \$144.00   | \$706.00   | \$203.50   | \$1,090.00 | \$470.00   | \$254.00   | \$518.00    | \$337.00    | \$70.00     | \$340.00   | \$301.00    | \$498.00    | \$4,931.50   |
| Total                            | \$7,505.50 | \$7,843.35 | \$8,255.80 | \$9,087.45 | \$7,777.20 | \$8,326.70 | \$10,108.60 | \$10,997.85 | \$10,494.35 | \$7,562.96 | \$10,735.45 | \$11,202.95 | \$109,898.16 |